	Projected Income Statement Months 1-12													
	Month	1	2	3	4	5	6	7	8	9	10	11	12	Yearly Total
1	Income													
2	Sales	6,600	17,820	9,900	15,180	11,220	7,260	8,580	11,880	10,560	12,540	15,840	35,640	
3	<Less Cost of Goods>*	-3,960	-10,692	-5,940	-9,108	-6,732	-4,356	-5,148	-7,128	-6,336	-7,524	-9,504	-21,384	
4	Gross Profit	2,640	7,128	3,960	6,072	4,488	2,904	3,432	4,752	4,224	5,016	6,336	14,256	
5	Operating Expenses													
6	Salary/Wages	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	-1,000	
7	Payroll Taxes	0	0	0	0	0	0	0	0	0	0	0	0	
8	Employee Benefits	0	0	0	0	0	0	0	0	0	0	0	0	
9	Rent	-2,500	-2,500	-2,500	-2,500	-2,500	-2,500	-2,500	-2,500	-2,500	-2,500	-2,500	-2,500	
10	Telecommunications	-200	-200	-200	-200	-200	-200	-200	-200	-200	-200	-200	-200	
11	Utilities	-400	-400	-400	-400	-400	-400	-400	-400	-400	-400	-400	-400	
12	Car/Delivery	0	0	0	0	0	0	0	0	0	0	0	0	
13	Supplies													
14	Marketing	-308	-1,000	-570	-880	-650	-420	-490	-690	-610	-730	-920	-2,000	
15	Legal/Accounting	-150	-150	-150	-150	-150	-150	-150	-150	-150	-150	-150	-150	
16	Insurance	-150	-150	-150	-150	-150	-150	-150	-150	-150	-150	-150	-150	
17	Property Tax	0	0	0	0	0	0	0	0	0	0	0	0	
18	Interest	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50	
19	Other	-38	-100	-57	-88	-65	-42	-49	-69	-61	-73	-92	207	
20	Total Operating Expenses	-4,796	-5,550	-5,077	-5,418	-5,165	-4,912	-4,989	-5,209	-5,121	-5,253	-5,462	-6,243	
21	Net Profit Before Income Taxes	-2,156	1,578	-1,117	654	-677	-2,008	-1,557	-457	-897	-237	-874	8,013	
22	Changes to Cash													
23	Less Soc Sec & Income Tax	0	0	0	0	0	0	0	0	0	0	0	0	
24	Less Principal on Loan	0	0	0	0	0	0	0	0	0	0	0	0	
25	Less Owner's Draw (Take home)	0	0	0	0	0	0	0	0	0	0	0	0	
26	Total Changes to Cash	0	0	0	0	0	0	0	0	0	0	0	0	